

Van Buren Elementary School

GOALS 2016-2017

School District of Janesville

Mission: To serve our community by educating every child.

Vision: Educational Excellence: Building our Future

	SERVICE	QUALITY	PEOPLE	FINANCE	GROWTH	HEALTH/SAFETY
Vision	<i>Efficient, effective, and friendly interactions with our district employees, staff, students, parents, and visitors.</i>	<i>Excellent student achievement.</i>	<i>Excellent work environment for staff.</i>	<i>Equitable allocation and optimal utilization of our facilities, systems, and funding. (Expense)</i>	<i>Gain and retain a higher percentage of available students in the community. (Revenue)</i>	<i>Protecting our resources, staff, students, parents, and visitors.</i>
Goals	Maintain an overall parent satisfaction score mean rate of 4.36 (May 2016) or higher (May 2017).	Maintain "Exceeds Expectations" on the School Accountability Report Card based upon the 2015-2016 Van Buren School Report Card of "Exceeds Expectations" score of 74.9.	Maintain an overall employee engagement mean score of 4.49 (May 2016) or higher throughout the 2016-2017 school year.	To keep a balanced budget for the 2016-2017 school year.	Increase revenue through the net gain of total enrollment by 1% in the 2016-17 school year by growing our total student enrollment from 364 (3rd Friday count) to 367 (last day of the 2016-17 school year).	Maintain a current rate of employee accidents at 9.15 per 100 employees for the 2016-17 school year.